

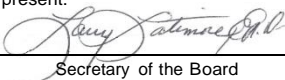
Old Redford Academy
22122 McNichols Rd., Detroit, MI 48219
A Resolution of Old Redford Academy's Board of Directors

RESOLVED, that this resolution shall be the appropriations act of Old Redford Academy for fiscal year end June 30, 2019.

	General Fund			Food Service Fund		
	2016-17 Audited	2017-18 Final Amended	2018-19 Proposed	2016-17 Audited	2017-18 Final Amended	2018-19 Proposed
Revenues						
Local	\$ 102,024	62,680	56,000	\$ 3,158	3,174	-
State	16,661,451	16,442,116	17,483,531	10,610	17,450	15,000
Federal	<u>1,289,694</u>	<u>1,233,853</u>	<u>1,644,436</u>	<u>1,266,730</u>	<u>1,086,302</u>	<u>1,080,000</u>
Total Revenues	18,053,169	17,738,649	19,183,968	1,280,498	1,106,926	1,095,000
Expenditures						
Instruction:						
Basic Programs	5,293,504	5,642,993	5,418,580	-	-	-
Added Needs	1,351,732	1,178,081	1,989,856	-	-	-
Support Services:						
Pupil support services	906,441	982,853	1,112,221	-	-	-
Instructional staff support services	752,363	965,928	952,213	-	-	-
General administration	2,492,260	2,471,925	2,479,275	-	-	-
School administration	847,871	898,430	1,249,500	-	-	-
Business support services	148,401	368,757	333,000	-	-	-
Operations and maintenance	4,320,709	4,042,282	4,276,824	-	-	-
Pupil transportation services	335,885	379,258	356,896	-	-	-
Central support services	572,980	563,713	689,608	-	-	-
Athletic activities	95,911	66,175	64,100	-	-	-
Community Services	5,032	28,088	62,000	-	-	-
Food Services	-	-	-	1,036,071	1,064,801	1,028,500
Total Expenditures	<u>17,123,089</u>	<u>17,588,483</u>	<u>18,984,073</u>	<u>1,036,071</u>	<u>1,064,801</u>	<u>1,028,500</u>
Excess Revenues Over/(Under) Expenditures	930,080	150,166	199,895	244,427	42,125	66,500
Fund Balance - July 1	<u>2,209,487</u>	<u>3,139,566</u>	<u>3,289,732</u>	<u>131,850</u>	<u>376,277</u>	<u>418,402</u>
Fund Balance - June 30	<u>\$ 3,139,566</u>	<u>\$ 3,289,732</u>	<u>\$ 3,489,626</u>	<u>\$ 376,277</u>	<u>\$ 418,402</u>	<u>\$ 484,902</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Old Redford Academy's Board of Directors at a properly noticed open meeting held on the 27th day of June 2018 where a quorum was present.

By: 
Secretary of the Board